

**The Republic of Iraq
Council of Ministers
Reconstruction Fund of the Areas
Affected by the Terrorist
Operations**



**جمهورية العراق
مجلس الوزراء
صندوق اعادة اعمار المناطق
المتضررة من العمليات الارهابية**



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The Reconstruction Fund for Areas Affected by Terroristic Operations (REFAATO) was established in 2015 by virtue of Article 28 of the general budget law for fiscal year 2015. the reconstruction fund is organized by a decree No. 237 for 2015 of the cabinet of ministers issuing rules No.(4) for 2015 for the reconstruction fund . The rules state that the responsibilities of the reconstruction fund includes:

1. Management of grants from development partners
2. Setting projects priorities ,supervision and following implementation of developmental projects in affected governorates
3. Coordination with development partners to support the reconstruction process, and proposing plans and policies to achieve the goals of the state in the reconstruction of the affected areas .

In the budget law of the republic of Iraq for the fiscal year 2017, the reconstruction fund is re-established again . Where by some positive additions to the rules(bylaw) 4 of 2015 has occurred . That was happened during the meeting of cabinet of ministers in February ,28th, 2017.These are some of the additions:

1. The addition of technical engineering department
2. The increase of the number of advisory board to (14) members
3. The right of recruiting deputy to the head of reconstruction fund plus 5 consultant

The reconstruction fund currently has 26 full time employees in its main office , furthermore , eleven engineers from Iraqi engineers society expressed their willingness to volunteer in the reconstruction efforts . The reconstruction fund has about 77 engineers as focal points in the affected governorates . The present region of operation of the reconstruction fund include Salahaldin , north babel , belt of governorate of Baghdad (Abu gharib) , Diyala , Anbar , Kirkuk and Ninawa .

THE FUND RESOURCES

The resources of the fund consist from :

1. The annual allocations in the federal budget .
2. International loans.
3. Grants . : under revision Kuwait fund for Arab economic development

no	International loans.		
1	EODP	350,000,000 \$	
2	Iraq Recovery Programme (IRP)	500 ,000,000€	
		100,000,000 \$	Health sector
3	Kuwait fund for Arab economic development	-----	reconstruction assessment in liberated regions of IRAQ

Current Reconstructions Efforts

1. EODP (emergency operation of development projects)

The government of Iraq (GOI) has received a loan in the amount of US\$ 350 million from the world bank (WB) to support the implementation of emergency operation for development projects (EODP).

- The overall objective of the project (project development objective (PDO)) is to support the republic of IRAQ (ROI) in the reconstruction of damaged infrastructure and the restoration of public services delivery in targeted municipal areas . The breakdown in the provision of basic infrastructure and public and social services has been devastating for the entire population in the seven municipalities , namely Tikrit , Dour , AL- dalooyya and AL-Alam in Salahaldin province , and Jalula , As Sadiya and Al- Aazeem in Diyala province
- **The EODP consists of six components :**
 1. Restoring Electricity Infrastructure and Connectivity .
 2. Restoring Municipal waste , Water and sanitation services .
 3. Restoring Transport infrastructure and developing a Housing Reconstruction subsidy Scheme .
 4. Restoring health services .
 5. Technical Assistance .
 6. Project management , monitoring and evaluation .

- The overall responsibility for EODP coordination lies with IRAQI council of ministers through a project coordination Unit (PCU) under the reconstruction fund for areas Affected by Terroristic operation (RF) . In turn project management teams (PMTs) established within counterpart ministries will be responsible for sectoral (energy , transport , water and sanitation , municipal solid waste management , housing , health , social) project implementation.
- These PMTs are responsible for management of projects activities including procurement and contract management , design , supervision , studies , Quality control , administration of project funds and reporting as well to make payments to suppliers , consultants and contractors and account for funds disbursed according to the WB guidelines and procedures in coordination with PCU

EODP distribution of money

Allocated Amount/USD	Sector
70,000,000	Electricity
42,000,000	Health
62,000,000	Municipality
140,000,000	Road and Bridges
9,200,000	Reconstruction Fund
25,000,000	Technical assessment
875,000	Bank Interest
350,000,000	Total

EODP Projects

Sectors	Number of projects	Status	Amount US \$	
Electricity Projects	12	planed	50,846,499	
Municipalities	Goods machinery	planed	Allocation with contingency	56,514,116
		Revised	Revised contracts amount	57,098,899
		actual	Actual contracts amount	18,288,080
	Consulting	planed	Allocation with contingency	3,764,000
		Revised	Revised contracts amount	2,664,000
		actual	Actual contracts amount	145,230

Sectors	Number of projects		Stats	Amount \$
Road and Bridge Projects	Bridges	13	planed	43,400,000
			Revised	44,360,000
			actual	35,650,000
	supply	3	planed	10,000,000
			Revised	11,000,000
			actual	11,018,664
	roads	14	planed	60,799,500
			Revised	68,395,000
			actual	27,700,000
	Consulting	15	planed	292,500
			Revised	292,500
			actual	304,000

Health sector

Project Name

Estimated Cost/ USD

Notes

**Rehabilitation of
health centers and
hospitals project**

26,100,000

Ambulances

4,000,000

Mobile Clinics

14,000,000

It has been transferred
to the electricity sector
based on the re-
structure of the loan

Reconstruction Fund

#	Description of Services	Reference No.	Estimated Cost US \$
1	Communication consulting services.	EODP-RF/C1.	200,000
2	Citizen Engagement and Sensitization consulting services	EODP-RF/C2.	400,000
3	Monitoring and evaluation consulting services	EODP-RF/C3.	225,000
4	External Financial Auditor	EODP-RF/C4.	800,000
5	Beneficiary survey	EODP-RF/C5.	225,000
6	Technical Audit	EODP-RF/C6.	2,000,000
7	Housing Subsidy Scheme Task Coordinator	EODP-HRSS/C7.	30,000
8	Policy Options for the Design of a Housing Reconstruction Subsidy Scheme	EODP-HRSS/C8.	500,000
Total			4,380,000



Executed



Revised



Planed

Technical assessment

Project Name

Estimated Cost/ USD

Urban development

Solid waste management

25,000,000

Rill way Project Name

Planning

2. Iraq Recovery Programme (IRP)

A framework agreement

For the granting of individual loans under the German united financial loan for IRAQ
between the republic of IRAQ represented by the ministry of finance and KFW ,
Frankfurt am Main (“ KFW “)

was signed on February 13th, 2017

A rough Indicative schedule of the programme

	2016	2017	2018	2019	2020
IRP preparation at political and institutional level	—				
IRP preparation at technical level (design, manual etc.)	—				
Implementation of IRP – related technical support	—	—	—	—	—
Implementation of IRP investment projects		—	—	—	—
IRP third party monitoring		- - - - -	- - - - -	- - - - -	- - - - -
IRP independent auditing		✕ ✕	✕ ✕	✕ ✕	✕ ✕

3. Federal Budget

Projects executed by Reconstruction Fund
From November 25th ,2016 – January 20th , 2017

No	Province	Number of projects
1	Nienwa	11
2	Salahaldin	4
3	Babil	13
4	Kirkuk	3
5	Baghdad belt	6
6	Anbar	113
7	Supplying transformers contract	Ministry of industry and minerals / diyala state company
8	Suppling cables contract	Ministry of industry and minerals / Ur state company
9	Total cost	19,784,003,230 ID
10	Total projects	152

Nienwa province

No	Project Name	Amount(ID)	Area's Name
1	Reconstruction of artesian well in the Shimal Town	22,000,000	Sinjar
2	Reconstruction of (Borja ba la k) School in Chenkal Town	45,886,000	Sinjar
3	Reconstruction of clinic in the Shimal Town center	8,000,000	Sinjar
4	Reconstruction of box arch in the valley of Sinjar	95,000,000	Sinjar
5	Reconstruction of Dockery complex clinic in the Shimal Town	19,000,000	Sinjar
6	Reconstruction of Sinjar silo	98,000,000	Sinjar
7	Shimal Electricity Station in Shimal Town	19,078,500	Sinjar
8	Purchase of specialized vehicles for the municipality of Sinjar	99,750,000	Sinjar
9	Reconstruction of Sinjar operating water center	99,000,000	Sinjar
10	Shimal Electricity Station building in Shimal Town	20,000,000	Sinjar
11	Reconstruction of Kohpahl school in Shimal Town	17,256,750	Sinjar
total		542,971,250	

Salahaldin province

No	Project Name	Amount (ID)	Area's Name
1	Rehabilitation and maintenance of Ishaqi and Al-Aagelah police stations	79,120,000	Dujil
2	Rehabilitation and maintenance of Dujail Emergency Regiment Office	61,182,000	Dujil
3	Rehabilitation and maintenance of police dogs, fighting crime and Military Supplies Affairs Departments	56,200,000	Tikrit
4	Rehabilitation and maintenance of Forensic Evidence Department and Tikrit Police Station	66,200,000	Tikrit
Total		263,340,000	

Babil province

No	Project Name	Amount(ID)	Area's Name
1	Rehabilitation of Al-Dorean water complexes 14 m ³ / h	70,500,000	Iskandaria
2	Install and replacing different networks in Iskandaria Town (western area)	82,500,000	Iskandaria
3	Rehabilitation of Shiha water complex 14 m ³ / h	76,500,000	Iskandaria
4	Install and replacing different networks in Iskandaria Town (eastern area)	79,200,000	Iskandaria
5	Install and replacing different networks in Iskandaria Town (northern area)	88,000,000	Iskandaria
6	Install and replacing different networks in Iskandaria Town (southern area)	80,300,000	Iskandaria
7	Rehabilitation of Hawija water complexes 14 m ³ / h	70,500,000	Iskandaria
8	Rehabilitation of Abo Shamsi water complex 200 m ³ / h	92,000,000	Iskandaria
9	Rehabilitation of Al-Khider water complex 200 m ³ / h	92,000,000	Iskandaria
10	Rehabilitation of Fadiliyah water complex (3) capacity 50 m ³ / h	88,000,000	Jorf Al-Naser
11	Rehabilitation of Fadiliyah water complex (2) capacity 50 m ³ / h	88,000,000	Jorf Al-Naser
12	Rehabilitation of Fadiliyah water complex (4) capacity 50 m ³ / h	88,000,000	Jorf Al-Naser
13	Rehabilitation of Fadiliyah water complex (1) capacity 50 m ³ / h	87,500,000	Jorf Al-Naser
Total		1,083,000,000	

Kirkuk Projects

No.	Project Name	Amount (ID)	Area's Name
1	Reconstruction of Bashir police station in Taza	92,310,500	Taza
2	Reconstruction of Bashir water network in Taza	95,000,000	Taza
3	Reconstruction of Al-Moltaka Town police station	97,713,000	almultaqaa
Total		285,023,500	

Baghdad belt

No	Project Name	Amount (ID)	Area's Name
1	Supply and Install for rehabilitation of the electricity network in the Al-Sadan village (1)	99,962,500	Naser & Salam
2	Supply and Installation for rehabilitation of the electricity network in the Al-Sadan village (2)	99,956,000	Naser & Salam
3	Supply and Installation for rehabilitation of the electricity network in the Al-Ajaj village	99,881,000	Naser & Salam
4	Supply and Installation for rehabilitation of the electricity network in the Al-Inaz village (1)	99,950,500	Naser & Salam
5	Supply and Installation for rehabilitation of the electricity network in the Al-Inaz village (2)	99,915,500	Naser & Salam
6	Supply and Installation for rehabilitation of the electricity network in the Aodat Al-Shakar village	99,925,500	Naser & Salam
Total		599,591,000	

Anbar projects

No.	Project Name	Amount
1	Maintenance of Jobour water complex / modern village capacity 100 m ³ / h + rehabilitation of Zoagheer complex capacity of 200 m ³ / h	58,320,000
2	Maintenance of second Zoagheer water complex 200 m ³ capacity in Ramadi	69,525,000
3	Maintenance of Albo Aatha V water complex 100 m ³ capacity + rehabilitation of Albo Aatha IV water complex capacity of 50 m ³ / h	55,534,000
4	Supply 150KVA generator + 250KVA generator of Tel Aswad (Abdul Mekhelef) and Tel Aswad (Abd Manawer) water Projects	86,000,000
5	Maintenance of Old Hamodhia water complex 200 m ³ / h capacity in Ramadi City	96,515,000
6	Maintenance of Al-Adnan complex in Ramadi City	76,570,000
7	Supply of electricity generator 250KVA for UNICEF complex + Supply generator for the third Zankurh water complex	90,000,000
8	Supply of electricity generator 250KVA with withdrawel structure for Al-Adnan Complex in Ramadi City	66,000,000
9	Maintenance of Albo Ghabban water complex + Supply Perkins generator 250KVA	81,167,000
10	Maintenance of Tawi Albo Jarad water	72,500,000
11	Maintenance of Albo Tiban complex / Saub Al-Hardan Al-Kaser capacity 200 m ³ / h + rehabilitation of first Zangora complex capacity of 200 m ³ / h	75,850,000

12	Maintenance of new Albo Ubaid water complex 200 m ³ capacity in Ramadi City	84,960,000
13	Maintenance of Albo Gataa water complex + Supply generator 250KVA for Albo Thiab Al-Hawija water complex	93,000,000
14	Maintenance of Albo Thiab (Talib Afat) water complex + rehabilitation of Abo Thiab Al Kasir water complex capacity of 200 m ³ / h in Rmadi City	73,280,000
15	Supply of generator 250KVA for Madalees water complex + Supply generator 250KVA for Abo Thiab Al-Janabeen	90,000,000
16	Maintenance of new Hamodhia water complex 200 m ³ / h capacity in Ramadi City	42,890,000
17	Replacing the pipes located in Al-Haouz area Al-Nahar Street that link between Al-Haouz and Al-Ziyot bridges in the right side in Ramadi	68,495,000
18	Replacing the pipes located in Al-Haouz area Al-Nahar Street that link between Al-Haouz and Al-Ziyot bridges in the left side in Ramadi	66,295,000
19	Maintenance of UNICEF water complexes / Al-Doar in Ramadi City	72,960,000
20	Rehabilitation of the street linking between the Albo Diab Street and Al-Haouz Bridge in Ramadi	67,000,000
21	Rehabilitation of the administrative wing of the outside facade of the Anbar province Nationalty Directorate	82,778,000
22	Restoration and rehabilitation of Ramadi Nationality of Civil Affairs Directorate	40,950,000
23	Maintenance of Al-Doar water complex / Abd Al-Salih	82,120,000
24	Maintenance of Albo Shaban water complex near Somia School + Maintenance of Albo Shaban water complex 2	75,493,000

25	Delivering electricity that feeding water pumping stations at the University of Anbar site	51,800,000
26	Rehabilitation of the College of Administration and Economics building - classrooms of the University of Anbar	99,325,000
27	Rehabilitation of AlboThiyab assistant irrigation station (Albo Haas)	45,800,000
28	Supplying 630 KVA transformers in Kotbia assistant irrigation station and Bizaiz Abo Tiban irrigation station	86,810,000
29	Maintenance and rehabilitation of Al-Jamia filtering and sterilizing water pumping station and the University of Anbar pumping stations	97,235,000
30	Rehabilitation of Anbar University Students Affairs Building	87,740,000
31	Rehabilitation of the administrative departments building in the province	99,999,990
32	Rehabilitation of Facilities Protection Directorate building in Ramadi	45,520,000
33	Rehabilitation of Engineering Supervision Building	99,350,000
34	Maintenance of Albo Aitha 1 water complex 200 m ³ / h capacity in Ramadi City	83,660,000
35	Rehabilitation of carrier channel for Arbain street in Ramadi	99,500,000
36	Rehabilitation of theTechnical Departments building in the province	99,999,990
37	Rehabilitation of the western assistant station of Albo Thiab irrigation station	96,200,000
38	Maintenance of Albo Krait water complex	19,638,000

39	Supply, install and operate of 250KVA generator to old Abu Sedira water complex	44,930,000
40	Supply of materials for the maintenance of projects and networks of water complexes in Fallujah	96,500,000
41	Maintenance of Jobail water complex 200 m ³ / h capacity	58,405,000
42	Maintenance of Albo Abid Al-Hassan water complex in Fallujah	94,650,000
43	Rehabilitation of old Shohadaa water complex 200 m ³ / h capacity in Fallujah City	78,500,000
44	Maintenance of Al-Falahat, old Sobaihat and Heetaween water complexes in Fallujah	73,000,000
45	Maintenance of Al-Falahat Al-Jafa water complex in Fallujah City	86,950,000
46	of Albo Yosif water complex	97,760,000
47	Maintenance of Albo Azam, Al-Falahat Al-Jafa and Albo Diab water complexes in Fallujah City	67,195,000
48	Maintenance of Albo Shamkhan Al-Halabsa, Al-Bishosh Al-Halabsa, Al-Shikh Naeem and Albo Alwan 1 water complexes in Fallujah	75,180,000
49	Supply Medical equipment for the College of Medicine and the College of Veterinary Medicine of the University of Fallujah	99,900,000
50	Rehabilitation and restoration of Fallujah court building	79,550,000

51	Supply 2 generators for the College of Medicine and the College of Veterinary Medicine of the University of Fallujah	90,000,000
52	Tel Aswad Al-Mkashir and Awdat Al-Rajab Water Complex	55,905,000
53	Install the carrier pipeline to revive Al-Halabseahm Firat and Majid check point in Heet	43,200,000
54	Rehabilitation and maintenance of old Mohammadi water complex capacity of 200 m ³ / h	84,505,000
55	Supplying and installation of electrical maintenance materials to Mohammadi Town city center	93,306,000
56	Maintenance of Albo Manea water complex 200 m ³ / h capacity	67,000,000
57	Maintenance of Eastern Al-Bakir Quarter water complex 200 m ³ / h capacity	58,405,000
58	Rehabilitation of Al- Moasasa Water Project	42,000,000
59	Rehabilitation of Heet Villages Water Project	97,500,000
60	Maintenance of East Zawya water complex + Bakrat Albo Ghanim water complex	90,350,000
61	Maintenance of Unified Heet- Kubaisa water project generator capacity 1100KVA	84,810,000
62	Supplying networks maintenance materials for Heet water center	92,620,000
63	Maintenance of Tal Aswad (Mokhlif Al-Mahal) water complex + Tal Aswad (Abid Monawer) water complex	99,080,000

64	Maintenance of water complexes in Baghdadi town + supplying and installation pump capacity of 250 m ³ / h * 80 m and installation of carrier pipeline 160 mm diameter to the area of east of Baghdadi, near Al-Thoab school Heet city	95,700,000
65	Rehabilitation of children lobbies in Heet Hospital	99,877,000
66	Rehabilitation of major operations hall in Heet General Hospital	99,928,000
67	Rehabilitation of the emergency room in Heet General Hospital	99,972,000
68	Rehabilitation of childbirth and children operations hall in Heet General Hospital	99,947,000
69	Rehabilitation of men lobbies in Heet General Hospital	99,877,000
70	Rehabilitation of Unified Heet / Kubaisa water project 1000 m ³ / h	96,500,000
71	Maintenance of Al Ghurair water complex 50 m ³ / h capacity	86,240,000
72	Maintenance and rehabilitation of the College of Applied Sciences / University of Anbar building in Heet	84,769,000
73	Rehabilitation and maintenance of new Mohammadi water complex capacity of 200 m ³ / h	93,210,000
74	Supplying pumps and engines for projects and complexes of Haditha and its towns	97,000,000
75	Supplying pumps and engines for Haditha / Haklania project distribution station	97,500,000
76	Rehabilitation of Eastern Albo Hayat water Project 50 m ³ / h capacity	93,800,000

77	Rehabilitation of Middle Albo Hayat water Project 50 m ³ / h capacity	75,780,000
78	Rehabilitation of Al-Khasfa water complex	80,750,000
79	Rehabilitation of Western Albo Hayat water Project 50 m ³ / h capacity	80,650,000
80	Rehabilitation of Al-Shaay water complex 100 m ³ / h capacity	76,250,000
81	Rehabilitation of classrooms building of the College of Basic Education Haditha / services of the University of Anbar	95,445,000
82	Maintenance of Albo Tieh water complex 200 m ³ / h capacity in Karma	87,685,000
83	Maintenance of Al- Lihaib 2 water complex	87,685,000
84	Maintenance of Al-Lihaib 1 water complex 100 m ³ / h capacity	98,260,000
85	Maintenance of Al-Ghrair water complex 200 m ³ / h capacity in Karma	87,685,000
86	Maintenance of Al-Mosalaha water complex 200 m ³ / h capacity	87,685,000
87	Maintenance of Thiraa Dijla water complex 200 m ³ / h capacity	87,685,000
88	Maintenance of Albo Dikhil water complex	87,685,000
89	Maintenance of Bani Zaid 1 water complex	87,685,000
90	Maintenance of Albo bali 3 Complex with supplying generator 250KVA in Ramadi City	94,750,000

91	Maintenance of Abo Ziaan water complex 200 m ³ / h capacity in Khalidia	95,650,000
92	Maintenance of Albo Shihab water complex + Supply Perkins generator 250KVA	99,800,000
93	Supplying Generator type Perkins 500 KVA with electric bord for the project of Habbaniyah villages in Khalidia town	91,750,000
94	Maintenance of Generator 250KVA Albo Shaaban 1 water complex + maintenance of Albo Abdul Mohsen water complex + supplying and installation Generator 250KVA	96,700,000
95	Maintenance of Albo bali 1 Complex in Khalidia	90,400,000
96	Maintenance of Al-Karabla water complex + Supply and installation of Perkins generator 250KVA	99,700,000
97	Maintenance of Sen Al-Thoban water complex 200 m ³ / h capacity	63,520,000
98	Maintenance of Al-Malahma water complex + Supply and installation of Perkins generator 250KVA	87,200,000
99	Maintenance of Albo bali 2 Complex in Khalidia	93,300,000
100	Supplying vertical pumping sets for wells to Rutba, Waleed, Nukhayib and Arar water centers	95,000,000
101	Maintenance of the main station filters of the Western Desert Water Project in Rutba	84,000,000
102	Rehabilitation of desalination compact unit No. 3 in Toraibil main water center	53,800,000
103	Extraction of intake in Toraibil border port in depth of 450 meters	96,500,000
104	Rehabilitation of the scientific departments and civil department laboratories building of the Technical Institute	82,175,000

105	Supplyibf important requirements to pump, filter and distribute water in the Technical Institute	88,700,000
106	Construct of two sets of bathrooms for students + Create sandwich panels extension classroom in the Technical Institute	90,334,000
107	Rehabilitation of the electricity department and civil department at the Technical Institute	87,455,000
108	Re-connect the national electricity of the Technical Institute site	70,900,000
109	Generate, deliver and distribution of electricity of the Technical Institute site	97,060,000
110	Construct of students break hall in the Technical Institute	93,180,000
111	Rehabilitation of and construct studio classrooms of the Technical Institute	66,622,500
112	Isolate unsecured sites in the institute + Rehabilitation of the electricity department and engineering workshops halls building in the Technical Institute	93,860,000
113	Supplying of school furniture required for Technical Institute site buildings	97,000,000
Total		9,306,587,480

Reconstruction of Nationality and Passports in Anbar



Before




After



Project pipeline Haouz in Ramadi / Anbar





Survey of The projects and the Estimated Cost in the affected provinces till 6/ 3/ 2017

Number of projects and the estimated cost according to the sectors

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	110	340,613,278,083
2	Water Sector / filtration + wells + Equipment	348	116,569,249,000
3	Sewer Sector/ stations + networks + treating	95	114,983,269,960
4	Health Sector	105	98,056,011,670
5	Education Sector	392	132,765,981,430
6	Roads & Bridges Sector	110	430,248,117,750
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	376	418,326,073,167

Number of projects and the estimated cost according to the sectors

No	Sector	The Received Projects until 6/3	Estimated Cost / ID
8	Higher Education Sector	84	557,643,144,600
9	Water Resources Sector	47	63,809,878,800
10	Telecommunications Sector	30	54,812,871,000
11	Buildings Sector/ State Departments	29	3,451,178,400
12	Trade Sector/ Silos + Stores + Mills	16	18,397,118,500
13	Environment Sector/ Supervision, Inspection and a remote sensing devices	5	6,245,342,000

Number of projects and the estimated cost according to the sectors

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
14	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	61	16,899,437,140
15	Transportation Sector/ Rehabilitation of stations + bridges and railway arches + equipments	13	65,933,300,000
16	Interior Sector / Police + Traffic + Civil Defense stations	35	103,855,068,320
17	Religious Endowments Sector/ Religious Schools + Mosques	37	35,953,824,820
Total		1893	2,578,563,144,640

projects and Estimated Cost according to province

projects and Estimated Cost for Baghdad belt province

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	23	6,816,408,000
2	Water Sector / filtration + wells + Equipment	22	4,153,785,000
3	Sewer Sector/ stations + networks + treating	Not available	
4	Health Sector	did not send	
5	Education Sector	41	25,395,037,000
6	Roads & Bridges Sector	Not available	
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	Not available	
8	Higher Education Sector	Not available	

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
9	Water Resources Sector/ run + dams + maintenance + Cleaning	6	1,339,519,000
10	Buildings Sector/ State Departments	Not available	
11	Religious Endowments	Not available	
12	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	Not available	
13	Interior Sector / Police + Traffic + Civil Defense stations	Not available	
Total		92	37,704,749,000

Projects and Estimated Costs for North Babil province

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	8	40,439,152,433
2	Water Sector / filtration + wells + Equipment	13	1,404,220,000
3	Sewer Sector/ stations + networks + treating	5	4,863,107,960
4	Health Sector	13	5,409,489,430
5	Education Sector	14	15,776,084,250
6	Roads & Bridges Sector	10	53,511,287,750
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	7	1,212,249,500
8	Higher Education Sector	Not available	
9	Water Resources Sector/ run + dams + maintenance + Cleaning	5	1,677,817,800
10	Buildings Sector/ State Departments	Not available	
11	Religious Endowments	36	34,529,709,820

No	Sector	The Received Projects until 6/3	Estimated Cost / ID
12	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	29	11,005,957,540
13	Interior Sector / Police + Traffic + Civil Defense stations	7	27,569,252,320
Total		147	197,398,328,803

Projects and Estimated Costs for Diyala province

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	1	4,235,000,000
2	Water Sector / filtration + wells + Equipment	43	13,865,000,000
3	Sewer Sector/ stations + networks + treating	5	910,000,000
4	Health Sector	41	16,414,000,000
5	Education Sector	45	12,000,000,000
6	Roads & Bridges Sector		
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	47	44,700,000,000
8	Higher Education Sector	Not available	
9	Water Resources Sector	Not available	

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
10	Telecommunications Sector	Not available	
11	Buildings Sector/ State Departments	Not available	
12	Trade Sector/ Silos + Stores + Mills	Not available	
13	Environment Sector/ Supervision, Inspection and a remote sensing devices	Not available	
14	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	Not available	
15	Transportation Sector/ Rehabilitation of stations + bridges and railway arches + equipments	Not available	
16	Interior Sector / Police + Traffic + Civil Defense stations	Not available	
Total		182	92,124,000,000

Projects and Estimated Costs for kirkuk province

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	10	16,537,005,000
2	Water Sector / filtration + wells + Equipment	17	15,944,705,000
3	Sewer Sector/ stations + networks + treating	4	9,613,450,000
4	Health Sector	4	521,088,000
5	Education Sector	43	10,602,215,000
6	Roads & Bridges Sector	8	8,125,670,000
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	6	5,039,500,000
8	Higher Education Sector	Not available	
9	Water Resources Sector/ run + dams + maintenance + Cleaning head.office@refaato.iq	Not available	

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
10	Buildings Sector/ State Departments	Not available	
11	Trade Sector/ Silos + Stores + Mills	Not available	
12	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	2	721,920,000
13	Interior Sector / Police + Traffic + Civil Defense stations	Not available	
Total		94	67,105,553,000

Projects and Estimated Costs for Nienwa province

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector		5,374,793,760
2	Water Sector / filtration + wells + Equipment		906,877,560
3	Sewer Sector/ stations + networks + treating	Not available	
4	Health Sector		10,290,621,600
5	Education Sector	64	2,025,206,340
6	Roads & Bridges Sector		322,891,655,480
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	46	29,479,160,000
8	Higher Education Sector	13	487,634,000,000
9	Water Resources Sector/ run + dams + maintenance + Cleaning	Not available	
10	Buildings Sector/ State Departments		694,932,000
11	Trade Sector/ Silos + Stores + Mills	Not available	

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
12	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	Not available	
13	Interior Sector / Police + Traffic + Civil Defense stations	Not available	
Total		123	859,297,246,740

Projects and Estimated Costs for Salahaldin province


No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	18	35,619,451,400
2	Water Sector / filtration + wells + Equipment	78	22,547,580,000
3	Sewer Sector/ stations + networks + treating	42	17,376,659,000
4	Health Sector	22	12,262,964,240
5	Education Sector	137	29,292,957,280
6	Roads & Bridges Sector	18	15,613,011,000
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	96	86,490,400,835
8	Higher Education Sector	17	9,928,434,000
9	Water Resources Sector/ run + dams + maintenance + Cleaning	114	46,753,545,915
10	Buildings Sector/ State Departments	25	1,534,342,000

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
11	Trade Sector/ Silos + Stores + Mills	7	292,077,000
12	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	4	583,543,600
13	Interior Sector / Police + Traffic + Civil Defense stations	18	1,513,278,000
Total		596	279,808,244,270

Projects and Estimated Costs for Anbar province

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
1	Electricity Sector	51	236,966,261,250
2	Water Sector / filtration + wells + Equipment	175	58,653,959,000
3	Sewer Sector/ stations + networks + treating	39	82,220,053,000
4	Health Sector	25	63,448,470,000
5	Education Sector	49	39,703,185,000
6	Roads & Bridges Sector	35	31,031,649,000
7	Municipalities Sector/ Vehicles + Equipment + Cleaning Works + Parks and Gardens	222	282,198,352,832
8	Higher Education Sector	54	60,080,710,600
9	Water Resources Sector	36	60,792,542,000
10	Telecommunications Sector	30	54,812,871,000

No	Sector	The Received Projects untill 6/3	Estimated Cost / ID
11	Buildings Sector/ State Departments	3	1,813,406,400
12	Trade Sector/ Silos + Stores + Mills	9	18,105,041,500
13	Environment Sector/ Supervision, Inspection and a remote sensing devices	5	6,245,342,000
14	Agriculture Sector/ Veterinary clinics + Agricultural projects + Fertilizer and Pesticides Stores + Labs	26	4,588,016,000
15	Transportation Sector/ Rehabilitation of stations + bridges and railway arches + equipments	13	65,933,300,000
16	Interior Sector / Police + Traffic + Civil Defense stations	10	74,772,538,000
Total		782	1,141,365,697,582



We hope that the international community will be
keen to express its solidarity and support to the
government of IRAQ in its quest to gain peace and
security in liberated areas

Thank you for your time